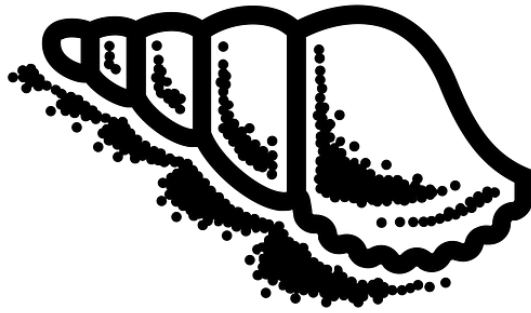




**Mornington
Peninsula Shire**

ATTACHMENT BOOK

**MORNINGTON PENINSULA CEMETERY
TRUST MEETING**

TUESDAY, 17 MARCH 2026

1:00 PM

ONLINE VIA TEAMS

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Comprehensive Income Statement

	Notes	Actual YTD Dec FY25 \$	FY26 Mid-Year Forecast \$	Full Year FY26 Budget \$	Forecast vs. Budget Variance \$	FY25 Actuals \$
Income						
Fees and User Charges:						
Land and Burial Fees	1	257,045	468,944	592,205	(123,261)	565,546
Plaques and Monuments Fees	1	96,885	184,210	184,210	-	216,159
Cremation Sites and Interments Fees	1	72,571	160,976	160,976	-	124,198
Memorial walls and garden - Maintenance Perpetuity Fees	1	84,360	158,829	158,829	-	139,500
Interest Income		34,105	58,100	58,100	-	58,982
Total Income		544,965	1,031,059	1,154,321	(123,261)	1,104,385
Expenditure						
Variable Expenditure						
Burial Costs	2	79,223	117,490	151,291	33,801	160,417
Plaques and Monuments Costs	2	53,504	91,762	91,762	-	118,899
Total Variable Expenditure		132,727	209,252	243,053	33,801	279,316
Fixed Expenditure						
Administration Costs		43,348	86,696	86,696	-	81,232
Auditing Fees		-	7,500	7,500	-	7,200
Depreciation - Buildings		-	4,731	4,731	-	5,677
Essential Works	4	18,716	48,000	67,000	19,000	48,315
General Maintenance	3	258,167	502,117	487,444	(14,673)	458,051
Maintenance - Plant and Equipment		-	3,543	3,543	-	49
Salaries & Wages		118,241	226,987	226,987	-	178,244
Security Services		6,064	12,127	12,127	-	11,843
Subscriptions & Memberships		1,368	1,362	1,362	-	1,323
Utilities		1,036	2,681	2,681	-	3,685
Total Fixed Expenses		446,941	895,745	900,072	4,327	795,619
Total Expenses		579,668	1,104,997	1,143,125	38,128	1,074,935
Comprehensive Result for the year		(34,702)	(73,937)	11,196	(85,133)	29,450

The above Comprehensive Income Statement should be read in conjunction with the accompanying notes

Mornington Peninsula Cemetery Trust

Financial Report

For the period ended 31 December 2025

Comprehensive Income Statement

	Notes	Actual	Year to Date		Full Year	
		YTD Dec FY25 \$	Budget \$	Variance \$	FY26 Budget \$	FY25 Actuals \$
Income						
Fees and User Charges:						
Land and Burial Fees	1	257,045	296,103	(39,058)	592,205	565,546
Plaques and Monuments Fees	1	96,885	92,105	4,779	184,210	216,159
Cremation Sites and Interments Fees	1	72,571	80,488	(7,917)	160,976	124,198
Memorial walls and garden - Maintenance Perpetuity Fees	1	84,360	79,414	4,946	158,829	139,500
Interest Income		34,105	29,050	5,055	58,100	58,982
Total Income		544,965	577,160	(32,195)	1,154,321	1,104,385
Expenditure						
Variable Expenditure						
Burial Costs	2	79,223	75,646	(3,577)	151,291	160,417
Plaques and Monuments Costs	2	53,504	45,881	(7,623)	91,762	118,899
Total Variable Expenditure		132,727	121,526	(11,200)	243,053	279,316
Fixed Expenditure						
Administration Costs		43,348	43,348	-	86,696	81,232
Auditing Fees		-	-	-	7,500	7,200
Depreciation - Buildings		-	-	-	4,731	5,677
Essential Works	4	18,716	33,500	14,784	67,000	48,315
General Maintenance	3	258,167	243,722	(14,445)	487,444	458,051
Maintenance - Plant and Equipment		-	1,772	1,772	3,543	49
Salaries & Wages		118,241	122,224	3,983	226,987	178,244
Security Services		6,064	6,064	-	12,127	11,843
Subscriptions & Memberships		1,368	1,362	(6)	1,362	1,323
Utilities		1,036	1,341	304	2,681	3,685
Total Fixed Expenses		446,941	453,332	6,392	900,072	795,619
Total Expenses		579,668	574,858	(4,808)	1,143,125	1,074,935
Comprehensive Result for the year		(34,702)	2,302	(37,003)	11,196	29,450

The above Comprehensive Income Statement should be read in conjunction with the accompanying notes

Balance Sheet

As at 31 December 2025

	Notes	Dec 2025 \$	Jun 2025 \$
Current Assets			
Cash and Cash Equivalents	5	512,819	347,073
Other Financial Assets	5	1,300,000	1,300,000
Receivables	6	22,286	76,926
Total Current Assets		1,835,105	1,723,999
Non-Current Assets			
Land		1,985,000	1,985,000
Building		278,180	278,180
Total Non-Current Assets		2,263,180	2,263,180
Total Assets		4,098,284	3,987,179
Current Liabilities			
Payables	7	174,919	44,915
Unearned Income		805,944	788,749
Annual Leave Provision		7,050	7,050
Long Service Leave Provision		25,508	25,508
Other		12,657	14,049
Total Current Liabilities		1,026,079	880,271
Non-Current Liabilities			
Long Service Leave Provision		-	-
Total Non-Current Liabilities		-	-
Total Liabilities		1,026,079	880,271
Net Assets		3,072,205	3,106,908
Equity			
Accumulated Surplus		451,990	486,692
Asset Revaluation Reserve		1,383,171	1,383,171
Reserve - Perpetual Maintenance		1,237,044	1,237,044
Total Equity		3,072,205	3,106,908

The above Balance Sheet should be read in conjunction with the accompanying notes

Cash Flow Statement

For the quarter ended 31 December 2025

	Notes	Dec 2025 \$	Jun 2025 \$
Cash Flows from Operating Activities			
Receipts (inclusive of GST, wherever applicable)			
User charges		534,821	1,064,877
Donations received		-	1,636
Interest		34,206	108,444
Payments (inclusive of GST, wherever applicable)			
Employee Costs		(118,241)	(182,600)
Payment to Contractors and for other services		(285,041)	(983,835)
Net cash Inflow/(Outflow) from operating activities	8	165,746	8,522
Cash Flows from Investing Activities			
Net movement in financial assets		-	(200,000)
Net cash inflow/(Outflow) from investing activities		-	(200,000)
Net cash inflow/(Outflow) from financing activities		-	-
Net increase/(decrease) in cash held		165,746	(191,478)
Cash at the beginning of the financial period		347,073	538,551
Cash at the end of the financial period	9	512,819	347,073

The above Cash Flow Statement should be read in conjunction with the accompanying notes.

Notes to and forming part of the quarterly Financial Report

Income Statement:

Note 1 User Charges:

User charge income for Q1+Q2 FY25/26 finished \$37,250 below budget.

Details of YTD income

	Q1	October	November	December	Q2 Total	Total
	\$	\$	\$	\$	\$	\$
Land and Burial Fees	109,816	75,086	39,114	33,029	147,229	257,045
Plaques and Monuments Fees	54,130	18,036	12,902	11,817	42,755	96,885
Cremation Sites and Interments Fees	33,004	27,601	1,930	10,036	39,567	72,571
Cemetery Fees - Perpetuity	41,130	26,825	1,885	14,520	43,230	84,360
	238,079	147,548	55,831	69,402	272,781	510,860

Note 2 Variable Expenses:

YTD variable expense exceeded budget by \$11,200

Details of YTD expenditure:

	1st Qtr	2nd Qtr	Total
	\$	\$	\$
Burial Costs	43,238	35,986	79,223
Plaques and Monuments Costs	30,500	23,004	53,504
	73,737	58,990	132,727

Note 3 General Maintenance:

YTD general maintenance expense is above Q1+Q2 budget by \$14,445

Details of YTD expenditure:

	1st Qtr	2nd Qtr	Total
	\$	\$	\$
General Maintenance	132,854	125,313	258,167

Note 4 Essential Works:

The Actual YTD expenditure break up is as follows:

	YTD Actual	Annual Budget
	\$	\$
Concrete and Granite Desktops	7,410	20,000
New Gardens and Plantings	-	3,000
Lawn bench seating	4,300	5,000
Extension of Mornington Pavilion Garden	7,006	20,000
Tyabb Cemetery gates refurbishment	-	4,000
Geophysics - GPR Ground Penetrating radar - Department of Health grant wil	-	15,000
Total	18,716	67,000

Balance Sheet:

Note 5 Cash and Cash Equivalents

Refer to note 8 for detail on individual investments.

	1st Qtr Closing Balance	2nd Qtr Closing Balance
	\$	\$
Cash movement		
Cash	363,054	512,819
Investments	1,300,000	1,300,000
	1,663,054	1,812,819
Less: Restricted Cash		
Reserve - Perpetual Maintenance	1,237,044	1,237,044
	1,237,044	1,237,044
Total Unrestricted Cash	426,010	575,775

Note 6 Receivables

Receivables include:

	Current	30 days	60 days	90 days	Total
Cemetery Debtors	27,815	-	-	-	27,815
Interest Receivable	(5,529)	-	-	-	(5,529)
	22,286	-	-	-	22,286

Note 7 Payables

Payables include:

	Total
Inter Entity (Cemetery owes Shire)	147,094
Quarterly accrual burial costs and dayworks (invoice not yet received)	27,825
	174,919

Cash Flow Statement:

Note 8 Reconciliations of cash flow from operating activities

Reconciliation of cash flow from operating activities:

	\$
Operating result	(34,702)
Add: Depreciation	
(Increase)/decrease in Receivables & Other Current Assets	53,249
(Increase)/decrease in Accrued Salary	0
Increase/(decrease) in Payables	130,005
Increase/(decrease) in Trust Funds and Deposits	0
Increase/(decrease) in Prepaid Income	17,195
Increase/(decrease) in Annual Leave Provision	-
Increase/(decrease) in Long Service Leave Provision	-
	165,746

Note 9 Cash at the end of the financial period

Cash Assets include:

Type	Date Maturing	Interest rate	\$
At Call		3.60%	512,819
Term Deposit	10/03/2026	4.15%	400,000
Term Deposit	18/06/2026	3.90%	200,000
Term Deposit	28/07/2026	3.85%	300,000
Term Deposit	12/10/2026	4.30%	400,000
			1,812,819

Mornington Peninsula Cemetery Trust Emissions Inventory

September 2025

Reporting period: 2024/25

Emissions Inventory

Emission source	Scope	Volume	Unit	Emissions Factor	Unit	Emissions (t CO2-e)
Electricity consumption	2 & 3	1,293	kWh	0.87	kg CO2-e/kWh	1.13
Water consumption	1	525	kL	0.89	kg CO2-e/GJ	0.47
Business travel (fuel use)	1	266	L	67.8	kg CO2-e/GJ	0.62
Staff commuting (fuel use)	3	1,554	L	67.8	kg CO2-e/GJ	3.60
Total						5.81

Exclusions

Excluded emission sources	Description	Justification
Contractor fuel use	Fuel used by plant and equipment for grounds maintenance and excavations	Data specific to cemetery operations is not accessible. Fuel used for grounds maintenance is captured under contractor fuel use in the Shire's emissions profile.



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DX 210081

Jenny Brown
Responsible Officer
Mornington Peninsula Cemetery Trust
Private Bag 1000
ROSEBUD VIC 3939

CPI INCREASE TO CEMETERY TRUST FEES

Dear Ms Brown

I am writing to provide you with a schedule of adjusted fees that incorporate the Consumer Price Index (CPI) increase for 2026.

Under section 43 of the *Cemeteries and Crematoria Act 2003*, the CPI is applied each year to all Victorian cemetery trust fees of \$50 and above. This year's CPI increase is **3.1 per cent**, as determined by the Australian Bureau of Statistics.

The attached fee schedule lists your current approved fees alongside the CPI-adjusted amounts, which take effect from **1 July 2026**. CPI-adjusted fees are rounded to the nearest \$5.

Trusts can only charge fees that have been approved by the department's Secretary or their delegate. The attached schedule lists all the approved fees of your trust. **Please review it carefully**, as any differences between this schedule and what the trust charges may increase the risk of fee disputes. The public can view approved fees online at <<https://www.health.vic.gov.au/cemeteries-and-crematoria/cemetery-search>>.

If your trust charges fees that differ from those in the attached schedule, or if any fees are missing or duplicated, please contact us.

Trusts are expected to regularly review their fees to ensure they consider current operating costs and future maintenance needs. Any new fee, or a proposed fee increase above CPI, must follow the department's fee application process and be approved by the department. Find information about fee applications online at <<https://www.health.vic.gov.au/cemeteries-and-crematoria/class-b-cemetery-trust-fee-setting>>.

If your trust does **not** wish to apply the CPI increase to particular fees, you must provide your reasons in writing to us before Friday 5 June 2026. We may refuse a request if a trust fails to demonstrate that its fees adequately provide for the perpetual maintenance costs of its cemeteries.

For further information about the CPI increase, fees or fee-setting, please contact us on Freecall 1800 034 280 or by email to <cemeteries@health.vic.gov.au>.

Yours sincerely

Nicole McDonald
Manager, Divisional Portfolio Entity and Appointments Advisory Unit
People, Operations, Legal and Regulation Division

18 February 2026

2025-26 scale of fees for

DROMANA

<i>Description</i>	<i>Current Fee Amount \$</i>	<i>CPI Increase 2026</i>	<i>Fee from 1 July 2026 \$</i>
Unknown - See fees for Mornington Peninsula	0	0	0

FLINDERS

<i>Description</i>	<i>Current Fee Amount \$</i>	<i>CPI Increase 2026</i>	<i>Fee from 1 July 2026 \$</i>
Unknown - See fees for Mornington Peninsula	0	0	0

TYABB

<i>Description</i>	<i>Current Fee Amount \$</i>	<i>CPI Increase 2026</i>	<i>Proposed Fee Amount \$</i>
Unknown - See fees for Mornington Peninsula	0	0	0

MORNINGTON

<i>Description</i>	<i>Current Fee Amount \$</i>	<i>CPI Increase 2026</i>	<i>Fee from 1 July 2026 \$</i>
101 - Administration Fees Miscellaneous - Cancellation Fees - Charged per hour rate capped at 3 hours	425	3.1	440
102 - Administration Fees Miscellaneous - Certificate - Issue - Certificate of Right of Burial - New Grave	90	3.1	95
103 - Administration Fees Miscellaneous - Certificate - Second or additional issued - Certificate of Right of Burial - Re issue	90	3.1	95
105 - Administration Fees Miscellaneous - Hire of facilities and equipment - Hire of Pavilion and or garden	255	3.1	265
106 - Administration Fees Miscellaneous - Interment administration	595	3.1	615
107 - Administration Fees Miscellaneous - Interment at short notice - Less than 10hrs notice	1815	3.1	1870
108 - Administration Fees Miscellaneous - Interment out of standard hours - Saturday 9am - 12pm only	2825	3.1	2915
109 - Administration Fees Miscellaneous - Late arrival - More than 15 minutes late	200	3.1	205
110 - Administration Fees Miscellaneous - Own site selection - Flinders & Tyabb only	290	3.1	300
111 - Administration Fees Miscellaneous - Postage - Postage of cremated remains	105	3.1	110

Attachments

2.5 (Cont.)

Attachment 1

301 - Interment Services Alternative backfilling - Hand back fill/Witness back fill	2710	3.1	2795
302 - Interment Services Exhumation - Adult or Baby cost plus 20%	0	0	0
304 - Interment Services Interment of bodily remains - Adult - First interment - All cemeteries	1960	3.1	2020
307 - Interment Services Interment of bodily remains - Child - First interment - Child (max coffin 1500mm x 500mm)	920	3.1	950
307 - Interment Services Interment of bodily remains - Child - First interment - Infant (max coffin 800mm x 300mm)	885	3.1	910
310 - Interment Services Interment of bodily remains - Each additional 0.3m - 9 ft Grave (2400mm)	375	3.1	385
311 - Interment Services Interment of cremated remains - Interment in grave - Monday to Friday 9.00am- 3.30pm	530	3.1	545
311 - Interment Services Interment of cremated remains - Interment in grave - Saturday 9.00am - 12.00pm	580	3.1	600
312 - Interment Services Interment of cremated remains - Interment in memorial - Monday to Friday 9.00am- 3.30pm	510	3.1	525
312 - Interment Services Interment of cremated remains - Interment in memorial - Saturday 9.00am - 12.00pm	580	3.1	600
314 - Interment Services Interment of cremated remains - Scattering of cremated remains	260	3.1	270
316 - Interment Services Lift and Reposition	2925	3.1	3015
317 - Interment Services Oversized Grave - Wider than 700mm	375	3.1	385
317 - Interment Services Oversized Grave - Casket Additional	375	3.1	385
319 - Interment Services Re Opening Grave - With cover - Chip top cover	1965	3.1	2025
321 - Interment Services Removal of ledger - Monumental mason to remove -additional	1955	3.1	2015
403 - Memorial permit fees Certification - Second and additional inspection for monument completion certificate	95	3.1	100
405 - Memorial permit fees Installation - Affixing bronze and or granite panel or other base by external supplier - On a lawn grave or lawn beam excludes concrete rest and or spacing block - Own plaque lawn	115	3.1	120
406 - Memorial permit fees Installation - Affixing bronze and or granite panel or other base by external supplier - On an inground cremation memorial excludes concrete rest and or spacing block - Own Memorial Garden Plaque	115	3.1	120
407 - Memorial permit fees Installation - Affixing bronze and or granite panel or other base by external supplier - To an above ground cremation memorial excludes concrete rest and or spacing block - Own Memorial Wall Plaque	130	3.1	135
408 - Memorial permit fees Installation - Affixing bronze externally supplied plaque and or granite panel or other base by cemetery - Affixing or installation or placement fee - Installation by cemetery staff	445	3.1	460
409 - Memorial permit fees Installation - Affixing bronze externally supplied plaque and or granite panel or other base by cemetery - Supply of concrete rest, spacing block or other necessary base - Concrete Desktop	380	3.1	390
410 - Memorial permit fees Installation - New headstone and base with existing foundation - Each additional grave forming the same monument	95	3.1	100
410 - Memorial permit fees Installation - New headstone and base without existing foundation - Each additional grave forming the same monument	115	3.1	120
411 - Memorial permit fees Installation - New headstone and base with existing foundation - Single Grave - Headstone and base with foundation	445	3.1	460

Attachments

2.5 (Cont.)

Attachment 1

412 - Memorial permit fees Installation - New headstone and base without existing foundation - Each additional grave forming the same monument	115	3.1	120
413 - Memorial permit fees Installation - New headstone and base without existing foundation - Single Grave - Headstone and base without foundation	635	3.1	655
414 - Memorial permit fees Installation - New monument with existing foundation - Each additional grave forming the same monument	115	3.1	120
415 - Memorial permit fees Installation - New monument with existing foundation - Single Grave - Full monument with existing foundation	545	3.1	560
416 - Memorial permit fees Installation - New monument without existing foundation - Each additional grave forming the same monument	115	3.1	120
417 - Memorial permit fees Installation - New monument without existing foundation - Single Grave - Full monument without existing foundation	635	3.1	655
418 - Memorial permit fees Installation - Out of Standard Hours - 0-4hrs (memorial installation with prior approval)	34	0	34
419 - Memorial permit fees Installation - Out of Standard Hours - 4hr+ within same day (memorial installation with prior approval)	34	0	34
420 - Memorial permit fees Renovation - Additional Inscription - Additional inscription	170	3.1	175
421 - Memorial permit fees Renovation - Major - Each additional grave forming the same monument	80	3.1	80
421 - Memorial permit fees Renovation - Major - Each additional grave forming the same monument - Minor/Major renovation	115	3.1	120
422 - Memorial permit fees Renovation - Major - Single Grave - Major renovation	445	3.1	460
423 - Memorial permit fees Renovation - Minor - Single Grave	370	3.1	380
501 - Memorialisation - Base - Granite Base SINGLE	290	3.1	300
501 - Memorialisation - Base - Granite Base DOUBLE	530	3.1	545
501 - Memorialisation - Base - Concrete base - old memorial garden	455	3.1	470
501 - Memorialisation - Base - Concrete desktop Childrens plaque	375	3.1	385
501 - Memorialisation - Base - Concrete Desktops - Lawn plaque	500	3.1	515
502 - Memorialisation - Book of remembrance - Detachable plate - Book of life	740	3.1	765
502 - Memorialisation - Book of remembrance - Plaque 381mm x 279mm - Book of life	1140	3.1	1175
504 - Memorialisation - Headstone - Pavilion Garden includes installation	1585	3.1	1635
509 - Memorialisation - Photographic items - Milling only	140	3.1	145
509 - Memorialisation - Photographic items - Ceramic photo/milling 7cm x 9cm	310	3.1	320
509 - Memorialisation - Photographic items - Ceramic Photo/Milling 5cm x 7cm	285	3.1	295
509 - Memorialisation - Photographic items - Ceramic Photo/Milling 3cm x 4cm	280	3.1	290
510 - Memorialisation - Plaque - Single style lawn 381mm x 279mm	915	3.1	945
510 - Memorialisation - Plaque - Pavilion Garden Single - 180mm x 150mm	625	3.1	645
510 - Memorialisation - Plaque - Memorial Wall Plaque (All Cemeteries)	585	3.1	605
510 - Memorialisation - Plaque - SML emblem	85	3.1	90
510 - Memorialisation - Plaque - LGE Emblem	165	3.1	170
510 - Memorialisation - Plaque - Pavilion Garden Double - 356mm x 254mm	975	3.1	1005
510 - Memorialisation - Plaque - Memorial garden (old) dual plaque w/ plate	1040	3.1	1070

Attachments

2.5 (Cont.)

Attachment 1

510 - Memorialisation - Plaque - Memorial garden (old) single	625	3.1	645
510 - Memorialisation - Plaque - Memorial Wall Garden	480	3.1	495
510 - Memorialisation - Plaque - Extra lines each	34	0	34
510 - Memorialisation - Plaque - Coloured plaque - 229mm and below	145	3.1	150
510 - Memorialisation - Plaque - Custom plaque cost plus 20%	0	0	0
510 - Memorialisation - Plaque - All 5 line detachable plate incl. strips	365	3.1	375
510 - Memorialisation - Plaque - Single Adult/Childrens 381mm x 279mm	935	3.1	965
510 - Memorialisation - Plaque - Proof - second & subsequent	55	3.1	55
510 - Memorialisation - Plaque - Plaque border 381mm x 279mm	160	3.1	165
510 - Memorialisation - Plaque - Reconditioning - Lawn Plaque	415	3.1	430
510 - Memorialisation - Plaque - Coloured plaque - 229mm and above	160	3.1	165
510 - Memorialisation - Plaque - Dual Adult 381mm x 279mm	1295	3.1	1335
510 - Memorialisation - Plaque - Reconditioning - Cremation Plaque	360	3.1	370
511 - Memorialisation - Rock/boulder - Double	1440	3.1	1485
511 - Memorialisation - Rock/boulder - Single	960	3.1	990
515 - Memorialisation - Vase - Beta Vase - Lawn	47	0	47
515 - Memorialisation - Vase - Old Memorial Garden - Mornington only	180	3.1	185
515 - Memorialisation - Vase - Spike vase Pavilion Garden	10	0	10
515 - Memorialisation - Vase - Alpha Vase - Children's Lawn	22	0	22
515 - Memorialisation - Vase - Niche Vase - Memorial Wall (All Cemeteries)	115	3.1	120
601 - Right of interment bodily remains At Need - Adult - Mornington Monumental graves	3910	3.1	4030
601 - Right of interment bodily remains At Need - Adult - Flinders Lawn graves	4175	3.1	4305
601 - Right of interment bodily remains At Need - Adult - Mornington & Dromana lawn graves	3720	3.1	3835
601 - Right of interment bodily remains At Need - Adult - Flinders Monumental graves	3505	3.1	3615
601 - Right of interment bodily remains At Need - Adult - Tyabb Monumental graves	3435	3.1	3540
601 - Right of interment bodily remains At Need - Adult - Dromana Monumental graves	3570	3.1	3680
604 - Right of interment bodily remains At Need - Child - Child (max coffin 1500mm x 500mm)	675	3.1	695
604 - Right of interment bodily remains At Need - Child - Infant (max coffin 800mm x 300mm)	470	3.1	485
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Remembrance Wall Mornington	550	3.1	565
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Pavilion Garden ROCK site Single - 25 year	2220	3.1	2290
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Pavilion Garden Site Single - 25 year	2095	3.1	2160
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Memorial Wall Garden Mornington Cemetery	700	3.1	720
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Memorial Wall - Mornington Flinders & Tyabb	550	3.1	565
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Dromana Memorial Wall	985	3.1	1015
613 - Right of interment cremated remains At Need - Single - 25 year tenure - Mornington - Banksia & Waratah Wall	1245	3.1	1285
614 - Right of interment cremated remains At Need - Single - Perpetual tenure - Pavilion Garden Site Single - EXTRA	3755	3.1	3870

Attachments

2.5 (Cont.)

Attachment 1

615 - Right of interment cremated remains At Need - Double - 25 year tenure - Pavilion Garden ROCK site Double - 25 year	3765	3.1	3880
615 - Right of interment cremated remains At Need - Double - 25 year tenure - Old Memorial Garden Mornington Cemetery	890	3.1	920
615 - Right of interment cremated remains At Need - Double - 25 year tenure - Pavilion Garden Site - Double - 25 year	3725	3.1	3840
616 - Right of interment cremated remains At Need - Double - Perpetual tenure - Pavilion Garden Site - Double - EXTRA	7260	3.1	7485
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Pavilion Garden Site Double	7035	3.1	7255
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Pavilion Garden Rock Single	3690	3.1	3805
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Pavilion Garden Rock Double	7035	3.1	7255
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Pavilion Garden Site Single	3690	3.1	3805
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - 2.5 x 25year tenure fee	0	0	0
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Memorial Wall Dromana and Flinders	1275	3.1	1315
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Memorial Wall Garden Mornington Cemetery	1495	3.1	1540
625 - Right of interment cremated remains Conversion or Extension - Conversion - 25yr to perpetual tenure - Old Memorial Garden Mornington Cemetery	1885	3.1	1945
626 - Right of interment cremated remains Conversion or Extension - Conversion - Perpetual to 25yr tenure	285	3.1	295
628 - Right of interment Surrender - Administration (DH sliding scale for maintenance is also applied to the refund)	110	3.1	115

**Mornington Peninsula Cemetery
Trust Minutes**

18 June 2025

2.6 Tyabb Cemetery - Entrance Gate Painting**RECOMMENDATION**

Having considered all quote submissions, the Mornington Peninsula Cemetery Trust accepts the quote from Contractor 2 XXXX for refurbishment of the front entrance gates at the Tyabb Cemetery for the value of \$XXX plus \$XXX GST and that the funds for the refurbishment be included in the 2025-2026 essential works budget.

TRUST DECISION**Moved: Cr Pingiaro****Seconded: Cr Batty****That the recommendation be adopted.****Carried Unanimously**